

**July 4, 2018 Festival Results  
with 2017, 2016 and 2015 Comparisons**

| <b>INCOME</b>                   | <b>2018</b>        | <b>2017</b>        | <b>DIFFERENCE</b>   | <b>2016</b>        | <b>DIFFERENCE</b> | <b>2015</b>        | <b>DIFFERENCE</b> |
|---------------------------------|--------------------|--------------------|---------------------|--------------------|-------------------|--------------------|-------------------|
| Money raffle                    | \$19,981.00        | \$20,369.00        | (\$388.00)          | \$21,094.00        | (\$725.00)        | \$21,117.25        | (\$23.25)         |
| Quilt raffle                    | \$6,022.00         | \$6,194.00         | (\$172.00)          | \$6,445.00         | (\$251.00)        | \$6,562.25         | (\$117.25)        |
| Concessions                     | \$21,308.78        | \$24,568.06        | (\$3,259.28)        | \$22,834.97        | \$1,733.09        | \$20,915.20        | \$1,919.77        |
| Meat fund                       | \$6,213.00         | \$5,647.00         | \$566.00            | \$6,076.00         | (\$429.00)        | \$6,017.25         | \$58.75           |
| Beverage & Variety tent         | \$16,607.00        | \$16,784.55        | (\$177.55)          | \$16,772.60        | \$11.95           | \$13,563.00        | \$3,209.60        |
| 3-on-3 basketball               | \$1,419.00         | \$960.00           | \$459.00            | \$600.00           | \$360.00          | \$741.00           | (\$141.00)        |
| Bingo                           | \$646.65           | \$1,100.85         | (\$454.20)          | \$1,020.51         | \$80.34           | \$1,117.41         | (\$96.90)         |
| Fancy booth                     | \$456.00           | \$666.00           | (\$210.00)          | \$648.00           | \$18.00           | \$730.50           | (\$82.50)         |
| Games/Rides                     | \$5,966.00         | \$7,521.45         | (\$1,555.45)        | \$7,107.00         | \$414.45          | \$9,356.10         | (\$2,249.10)      |
| 50/50 Raffle/Las Vegas tent     | \$0.00             | \$298.00           | (\$298.00)          | \$850.62           | (\$552.62)        | \$536.44           | \$314.18          |
| Pedal tractor pull              | \$137.00           | \$174.00           | (\$37.00)           | \$318.00           | (\$144.00)        | \$116.00           | \$202.00          |
| Run/Walk (5-mile/3-mile)        | \$3,995.00         | \$4,237.00         | (\$242.00)          | \$3,708.00         | \$529.00          | \$3,179.00         | \$529.00          |
| Tractor pull                    | \$340.00           | \$0.00             | \$340.00            | \$545.00           | (\$545.00)        | \$260.00           | \$285.00          |
| Volleyball                      | \$2,480.00         | \$1,920.00         | \$560.00            | \$2,001.00         | (\$81.00)         | \$1,600.00         | \$401.00          |
| Sponsors for Tickets            | \$0.00             | \$1,000.00         | (\$1,000.00)        | \$1,000.00         | \$0.00            | \$1,000.00         | \$0.00            |
| Other Income                    | \$100.00           | \$0.00             | \$100.00            | \$90.30            | (\$90.30)         | \$75.00            | \$15.30           |
| <b>TOTAL INCOME</b>             | <b>\$85,671.43</b> | <b>\$91,439.91</b> | <b>(\$5,768.48)</b> | <b>\$91,111.00</b> | <b>\$328.91</b>   | <b>\$86,886.40</b> | <b>\$4,224.60</b> |
| <b>EXPENSES</b>                 | <b>2018</b>        | <b>2017</b>        | <b>DIFFERENCE</b>   | <b>2016</b>        | <b>DIFFERENCE</b> | <b>2015</b>        | <b>DIFFERENCE</b> |
| Money raffle                    | \$3,465.00         | \$3,481.34         | (\$16.34)           | \$3,452.00         | \$29.34           | \$3,458.00         | (\$6.00)          |
| Quilt raffle                    | \$1,256.00         | \$1,576.00         | (\$320.00)          | \$1,522.00         | \$54.00           | \$1,353.00         | \$169.00          |
| Concessions                     | \$15,308.13        | \$14,990.92        | \$317.21            | \$14,624.27        | \$366.65          | \$16,192.64        | (\$1,568.37)      |
| Beverage & Variety tent         | \$8,778.77         | \$5,856.53         | \$2,922.24          | \$5,705.45         | \$151.08          | \$3,973.11         | \$1,732.34        |
| 3-on-3 Basketball               | \$202.28           | \$258.40           | (\$56.12)           | \$265.13           | (\$6.73)          | \$313.55           | (\$48.42)         |
| Bingo                           | \$25.00            | \$25.00            | \$0.00              | \$25.00            | \$0.00            | \$25.00            | \$0.00            |
| Fancy booth                     | \$156.99           | \$152.67           | \$4.32              | \$150.00           | \$2.67            | \$150.00           | \$0.00            |
| Games/Rides                     | \$6,261.54         | \$7,131.62         | (\$870.08)          | \$7,126.55         | \$5.07            | \$6,736.11         | \$390.44          |
| 50/50 Raffle/Las Vegas tent     | \$0.00             | \$0.00             | \$0.00              | \$50.00            | (\$50.00)         | \$916.52           | (\$866.52)        |
| Pedal tractor pull              | \$0.00             | \$0.00             | \$0.00              | \$0.00             | \$0.00            | \$0.00             | \$0.00            |
| Run/Walk                        | \$2,081.45         | \$2,088.14         | (\$6.69)            | \$2,170.53         | (\$82.39)         | \$2,435.90         | (\$265.37)        |
| Tractor pull                    | \$0.00             | \$0.00             | \$0.00              | \$0.00             | \$0.00            | \$0.00             | \$0.00            |
| Volleyball                      | \$250.00           | \$240.00           | \$10.00             | \$241.68           | (\$1.68)          | \$300.00           | (\$58.32)         |
| Parade                          | \$415.32           | \$309.56           | \$105.76            | \$351.72           | (\$42.16)         | \$331.35           | \$20.37           |
| Advertising & Printing          | \$210.97           | \$1,195.00         | (\$984.03)          | \$1,190.99         | \$4.01            | \$1,145.00         | \$45.99           |
| Security                        | \$357.50           | \$357.50           | \$0.00              | \$385.00           | (\$27.50)         | \$398.75           | (\$13.75)         |
| Tent & portapotties, etc rental | \$5,615.00         | \$4,570.00         | \$1,045.00          | \$4,355.00         | \$215.00          | \$4,223.00         | \$132.00          |
| Miscellaneous                   | \$1,376.06         | \$732.00           | \$644.06            | \$797.39           | (\$65.39)         | \$742.52           | \$54.87           |
| <b>TOTAL EXPENSES</b>           | <b>\$45,760.01</b> | <b>\$42,964.68</b> | <b>\$2,795.33</b>   | <b>\$42,412.71</b> | <b>\$551.97</b>   | <b>\$42,694.45</b> | <b>(\$281.74)</b> |
| <b>NET</b>                      | <b>\$39,911.42</b> | <b>\$48,475.23</b> | <b>(\$8,563.81)</b> | <b>\$48,698.29</b> | <b>(\$223.06)</b> | <b>\$44,191.95</b> | <b>\$4,506.34</b> |