

July 4, 2016 Festival Results
with 2015, 2014 and 2013 Comparisons

INCOME	2016	2015	DIFFERENCE	2014	DIFFERENCE	2013
Money raffle	\$21,094.00	\$21,117.25	(\$23.25)	\$21,436.50	(\$319.25)	\$20,333.00
Quilt raffle	\$6,445.00	\$6,562.25	(\$117.25)	\$7,323.00	(\$760.75)	\$6,602.00
Concessions	\$22,834.97	\$20,915.20	\$1,919.77	\$20,967.95	(\$52.75)	\$24,275.95
Meat fund	\$6,076.00	\$6,017.25	\$58.75	\$2,437.00	\$3,580.25	\$4,114.00
Beverage & Variety tent	\$16,772.60	\$13,563.00	\$3,209.60	\$16,224.00	(\$2,661.00)	\$19,625.66
3-on-3 basketball	\$600.00	\$741.00	(\$141.00)	\$1,260.00	(\$519.00)	\$1,080.00
Bingo	\$1,020.51	\$1,117.41	(\$96.90)	\$1,017.85	\$99.56	\$874.10
Fancy booth	\$648.00	\$730.50	(\$82.50)	\$803.00	(\$72.50)	\$607.00
Games/Rides	\$7,107.00	\$9,356.10	(\$2,249.10)	\$7,571.15	\$1,784.95	\$7,545.75
Las Vegas tent	\$850.62	\$536.44	\$314.18	\$1,133.00	(\$596.56)	\$792.00
Pedal tractor pull	\$318.00	\$116.00	\$202.00	\$195.00	(\$79.00)	\$146.00
Run/Walk (5-mile/3-mile)	\$3,708.00	\$3,179.00	\$529.00	\$4,409.00	(\$1,230.00)	\$4,687.00
Tractor pull	\$545.00	\$260.00	\$285.00	\$137.50	\$122.50	\$321.00
Volleyball	\$2,001.00	\$1,600.00	\$401.00	\$2,070.00	(\$470.00)	\$1,840.00
Sponsors for Tickets	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
Other Income	\$90.30	\$75.00	\$15.30	\$0.00	\$75.00	\$0.00
TOTAL INCOME	\$91,111.00	\$86,886.40	\$4,224.60	\$87,984.95	(\$1,098.55)	\$93,843.46
EXPENSES						2013
Money raffle	\$3,452.00	\$3,458.00	(\$6.00)	\$3,919.83	(\$461.83)	\$3,716.60
Quilt raffle	\$1,522.00	\$1,353.00	\$169.00	\$1,556.28	(\$203.28)	\$1,669.29
Concessions	\$14,624.27	\$16,192.64	(\$1,568.37)	\$16,369.68	(\$177.04)	\$16,529.21
Beverage & Variety tent	\$5,705.45	\$3,973.11	\$1,732.34	\$4,453.64	(\$480.53)	\$6,304.89
3-on-3 Basketball	\$265.13	\$313.55	(\$48.42)	\$396.40	(\$82.85)	\$400.00
Bingo	\$25.00	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00
Fancy booth	\$150.00	\$150.00	\$0.00	\$124.69	\$25.31	\$157.38
Games/Rides	\$7,126.55	\$6,736.11	\$390.44	\$7,292.67	(\$556.56)	\$7,628.84
Las Vegas tent	\$50.00	\$916.52	(\$866.52)	\$639.36	\$277.16	\$743.42
Pedal tractor pull	\$0.00	\$0.00	\$0.00	\$106.20	(\$106.20)	\$106.20
Run/Walk	\$2,170.53	\$2,435.90	(\$265.37)	\$1,456.13	\$979.77	\$1,655.00
Tractor pull	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Volleyball	\$241.68	\$300.00	(\$58.32)	\$297.74	\$2.26	\$200.00
Parade	\$351.72	\$331.35	\$20.37	\$336.30	(\$4.95)	\$306.89
Advertising & Printing	\$1,190.99	\$1,145.00	\$45.99	\$1,127.00	\$18.00	\$1,084.00
Security	\$385.00	\$398.75	(\$13.75)	\$412.50	(\$13.75)	\$385.00
Tent rental	\$4,355.00	\$4,223.00	\$132.00	\$5,060.00	(\$837.00)	\$5,210.00
Miscellaneous	\$797.39	\$742.52	\$54.87	\$1,332.10	(\$589.58)	\$924.19
TOTAL EXPENSES	\$42,412.71	\$42,694.45	(\$281.74)	\$44,905.52	(\$2,211.07)	\$47,045.91

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NET	\$48,698.29	\$44,191.95	\$4,506.34	\$43,079.43	\$1,112.52	\$46,797.55
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DIFFERENCE
\$1,103.50
\$721.00
(\$3,308.00)
(\$1,677.00)
(\$3,401.66)
\$180.00
\$143.75
\$196.00
\$25.40
\$341.00
\$49.00
(\$278.00)
(\$183.50)
\$230.00
\$0.00
\$0.00
(\$5,858.51)
\$203.23
(\$113.01)
(\$159.53)
(\$1,851.25)
(\$3.60)
\$0.00
(\$32.69)
(\$336.17)
(\$104.06)
\$0.00
(\$198.87)
\$0.00
\$97.74
\$29.41
\$43.00
\$27.50
(\$150.00)
\$407.91
(\$2,140.39)

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(\$3,718.12)