

July 4, 2014 Festival Results
with 2013, 2012 and 2011 Comparisons

INCOME	2014	2013	DIFFERENCE	2012	DIFFERENCE	2011	DIFFERENCE
Money raffle	\$21,436.50	\$20,333.00	\$1,103.50	\$20,355.00	(\$22.00)	\$21,086.00	(731.00)
Quilt raffle	\$7,323.00	\$6,602.00	\$721.00	\$7,071.00	(\$469.00)	\$6,636.00	435.00
Special raffle	\$0.00	\$0.00	\$0.00	\$737.00	(\$737.00)	\$2,248.00	(1,511.00)
Concessions	\$20,967.95	\$24,275.95	(\$3,308.00)	\$21,792.00	\$2,483.95	\$26,246.80	(4,454.80)
Meat fund	\$2,437.00	\$4,114.00	(\$1,677.00)	\$4,277.00	(\$163.00)	\$3,996.00	281.00
Beverage & Variety tent	\$16,224.00	\$19,625.66	(\$3,401.66)	\$19,397.10	\$228.56	\$22,695.50	(3,298.40)
3-on-3 basketball	\$1,260.00	\$1,080.00	\$180.00	\$1,200.00	(\$120.00)	\$1,534.88	(334.88)
Bingo	\$1,017.85	\$874.10	\$143.75	\$824.15	\$49.95	\$728.00	96.15
Fancy booth	\$803.00	\$607.00	\$196.00	\$570.00	\$37.00	\$737.35	(167.35)
Games/Rides	\$7,571.15	\$7,545.75	\$25.40	\$5,799.00	\$1,746.75	\$8,973.00	(3,174.00)
Las Vegas tent	\$1,133.00	\$792.00	\$341.00	\$1,426.00	(\$634.00)	\$2,331.75	(905.75)
Pedal tractor pull	\$195.00	\$146.00	\$49.00	\$166.00	(\$20.00)	\$163.00	3.00
Run/Walk (5-mile/3-mile)	\$4,409.00	\$4,687.00	(\$278.00)	\$4,459.00	\$228.00	\$4,678.00	(219.00)
Tractor pull	\$137.50	\$321.00	(\$183.50)	\$551.00	(\$230.00)	\$738.00	(187.00)
Volleyball	\$2,070.00	\$1,840.00	\$230.00	\$1,920.00	(\$80.00)	\$1,461.00	459.00
Sponsors for Tickets	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00
Other Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	(100.00)
TOTAL INCOME	\$87,984.95	\$93,843.46	(\$5,858.51)	\$91,544.25	\$2,299.21	\$105,353.28	(\$13,809.03)
EXPENSES							
		2013		2012	DIFFERENCE	2011	DIFFERENCE
Money raffle	\$3,919.83	\$3,716.60	\$203.23	\$3,720.20	(\$3.60)	\$3,712.60	7.60
Quilt raffle	\$1,556.28	\$1,669.29	(\$113.01)	\$1,305.10	\$364.19	\$947.40	357.70
Special raffle	\$0.00	\$0.00	\$0.00	\$26.40	(\$26.40)	\$1,148.20	(1,121.80)
Concessions	\$16,369.68	\$16,529.21	(\$159.53)	\$12,976.24	\$3,552.97	\$14,429.98	(1,453.74)
Beverage & Variety tent	\$4,453.64	\$6,304.89	(\$1,851.25)	\$7,677.19	(\$1,372.30)	\$8,635.77	(958.58)
3-on-3 Basketball	\$396.40	\$400.00	(\$3.60)	\$357.45	\$42.55	\$661.36	(303.91)
Bingo	\$25.00	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00	0.00
Fancy booth	\$124.69	\$157.38	(\$32.69)	\$153.87	\$3.51	\$133.50	20.37
Games/Rides	\$7,292.67	\$7,628.84	(\$336.17)	\$7,107.23	\$521.61	\$8,354.19	(1,246.96)
Las Vegas tent	\$639.36	\$743.42	(\$104.06)	\$738.12	\$5.30	\$726.46	11.66
Pedal tractor pull	\$106.20	\$106.20	\$0.00	\$105.00	\$1.20	\$97.80	7.20
Run/Walk	\$1,456.13	\$1,655.00	(\$198.87)	\$1,649.00	\$6.00	\$1,206.00	443.00
Tractor pull	\$0.00	\$0.00	\$0.00	\$175.00	(\$175.00)	\$0.00	175.00
Volleyball	\$297.74	\$200.00	\$97.74	\$224.00	(\$24.00)	\$380.95	(156.95)
Parade	\$336.30	\$306.89	\$29.41	\$299.98	\$6.91	\$297.60	2.38
Advertising & Printing	\$1,127.00	\$1,084.00	\$43.00	\$976.00	\$108.00	\$1,058.00	(82.00)
Security	\$412.50	\$385.00	\$27.50	\$398.75	(\$13.75)	\$770.00	(371.25)
Tent rental	\$5,060.00	\$5,210.00	(\$150.00)	\$5,360.00	(\$150.00)	\$4,780.00	580.00
Miscellaneous	\$1,332.10	\$924.19	\$407.91	\$739.62	\$184.57	\$721.34	18.28
TOTAL EXPENSES	\$44,905.52	\$47,045.91	(\$2,140.39)	\$44,014.15	\$3,031.76	\$48,086.15	(\$4,072.00)
NET	\$43,079.43	\$46,797.55	(\$3,718.12)	\$47,530.10	(\$732.55)	\$57,267.13	(\$9,737.03)