

July 4, 2015 Festival Results  
with 2014, 2013 and 2012 Comparisons

<b>INCOME</b>	<b>2015</b>	<b>2014</b>	<b>DIFFERENCE</b>	<b>2013</b>	<b>DIFFERENCE</b>	<b>2012</b>	<b>DIFFERENCE</b>
Money raffle	\$21,117.25	\$21,436.50	(\$319.25)	\$20,333.00	\$1,103.50	\$20,355.00	(\$22.00)
Quilt raffle	\$6,562.25	\$7,323.00	(\$760.75)	\$6,602.00	\$721.00	\$7,071.00	(\$469.00)
Special raffle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$737.00	(\$737.00)
Concessions	\$20,915.20	\$20,967.95	(\$52.75)	\$24,275.95	(\$3,308.00)	\$21,792.00	\$2,483.95
Meat fund	\$6,017.25	\$2,437.00	\$3,580.25	\$4,114.00	(\$1,677.00)	\$4,277.00	(\$163.00)
Beverage & Variety tent	\$13,563.00	\$16,224.00	(\$2,661.00)	\$19,625.66	(\$3,401.66)	\$19,397.10	\$228.56
3-on-3 basketball	\$741.00	\$1,260.00	(\$519.00)	\$1,080.00	\$180.00	\$1,200.00	(\$120.00)
Bingo	\$1,117.41	\$1,017.85	\$99.56	\$874.10	\$143.75	\$824.15	\$49.95
Fancy booth	\$730.50	\$803.00	(\$72.50)	\$607.00	\$196.00	\$570.00	\$37.00
Games/Rides	\$9,356.10	\$7,571.15	\$1,784.95	\$7,545.75	\$25.40	\$5,799.00	\$1,746.75
Las Vegas tent	\$536.44	\$1,133.00	(\$596.56)	\$792.00	\$341.00	\$1,426.00	(\$634.00)
Pedal tractor pull	\$116.00	\$195.00	(\$79.00)	\$146.00	\$49.00	\$166.00	(\$20.00)
Run/Walk (5-mile/3-mile)	\$3,179.00	\$4,409.00	(\$1,230.00)	\$4,687.00	(\$278.00)	\$4,459.00	\$228.00
Tractor pull	\$260.00	\$137.50	\$122.50	\$321.00	(\$183.50)	\$551.00	(\$230.00)
Volleyball	\$1,600.00	\$2,070.00	(\$470.00)	\$1,840.00	\$230.00	\$1,920.00	(\$80.00)
Sponsors for Tickets	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
Other Income	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL INCOME</b>	<b>\$86,886.40</b>	<b>\$87,984.95</b>	<b>(\$1,098.55)</b>	<b>\$93,843.46</b>	<b>(\$5,858.51)</b>	<b>\$91,544.25</b>	<b>\$2,299.21</b>
<b>EXPENSES</b>				<b>2013</b>		<b>2012</b>	<b>DIFFERENCE</b>
Money raffle	\$3,458.00	\$3,919.83	(\$461.83)	\$3,716.60	\$203.23	\$3,720.20	(\$3.60)
Quilt raffle	\$1,353.00	\$1,556.28	(\$203.28)	\$1,669.29	(\$113.01)	\$1,305.10	\$364.19
Special raffle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26.40	(\$26.40)
Concessions	\$16,192.64	\$16,369.68	(\$177.04)	\$16,529.21	(\$159.53)	\$12,976.24	\$3,552.97
Beverage & Variety tent	\$3,973.11	\$4,453.64	(\$480.53)	\$6,304.89	(\$1,851.25)	\$7,677.19	(\$1,372.30)
3-on-3 Basketball	\$313.55	\$396.40	(\$82.85)	\$400.00	(\$3.60)	\$357.45	\$42.55
Bingo	\$25.00	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00	\$0.00
Fancy booth	\$150.00	\$124.69	\$25.31	\$157.38	(\$32.69)	\$153.87	\$3.51
Games/Rides	\$6,736.11	\$7,292.67	(\$556.56)	\$7,628.84	(\$336.17)	\$7,107.23	\$521.61
Las Vegas tent	\$916.52	\$639.36	\$277.16	\$743.42	(\$104.06)	\$738.12	\$5.30
Pedal tractor pull	\$0.00	\$106.20	(\$106.20)	\$106.20	\$0.00	\$105.00	\$1.20
Run/Walk	\$2,435.90	\$1,456.13	\$979.77	\$1,655.00	(\$198.87)	\$1,649.00	\$6.00
Tractor pull	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00	(\$175.00)
Volleyball	\$300.00	\$297.74	\$2.26	\$200.00	\$97.74	\$224.00	(\$24.00)
Parade	\$331.35	\$336.30	(\$4.95)	\$306.89	\$29.41	\$299.98	\$6.91
Advertising & Printing	\$1,145.00	\$1,127.00	\$18.00	\$1,084.00	\$43.00	\$976.00	\$108.00
Security	\$398.75	\$412.50	(\$13.75)	\$385.00	\$27.50	\$398.75	(\$13.75)
Tent rental	\$4,223.00	\$5,060.00	(\$837.00)	\$5,210.00	(\$150.00)	\$5,360.00	(\$150.00)
Miscellaneous	\$742.52	\$1,332.10	(\$589.58)	\$924.19	\$407.91	\$739.62	\$184.57
<b>TOTAL EXPENSES</b>	<b>\$42,694.45</b>	<b>\$44,905.52</b>	<b>(\$2,211.07)</b>	<b>\$47,045.91</b>	<b>(\$2,140.39)</b>	<b>\$44,014.15</b>	<b>\$3,031.76</b>

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<b>NET</b>	<b>\$44,191.95</b>	<b>\$43,079.43</b>	<b>\$1,112.52</b>	<b>\$46,797.55</b>	<b>(\$3,718.12)</b>	<b>\$47,530.10</b>	<b>(\$732.55)</b>
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